

Windemere Park Charter Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2007-2008**

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$5,139,000		\$5,139,000
Other State Sources	332,700		332,700
Local Sources	483,500	39,400	522,900
Federal Grants	127,500	77,100	204,600
Total Revenues and Transfers	6,082,700	116,500	6,199,200
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,033,400		2,033,400
Added Needs- Compensatory Education	248,300		248,300
Special Education	499,500		499,500
Support Services			
Supporting Services - Pupil	88,000		88,000
Supporting Services - Instructional Staff	266,344		266,344
Support Services - General Administration - Board of Education	139,514		139,514
Support Services - General Administration - Executive Administration	565,053		565,053
Support Services - State and Federal Relations	50,752		50,752
Support Services - School Admin - Office of the Principal	362,400		362,400
Support Services - Other School Administration	294,238		294,238
Support Services - Business & Internal Services	123,850		123,850
Operations & Maintenance	1,138,365		1,138,365
Support Services - Central	305,287		305,287
Food Services		139,000	139,000
Total Expenditures	6,115,003	139,000	6,254,003
EXCESS OF REVENUES OVER EXPENDITURES	(32,303)	(22,500)	(54,803)
Transfer between funds	(22,500)	22,500	
FUND BALANCE, BEGINNING OF YEAR	54,803		54,803
CURRENT FUND BALANCE	\$0	\$0	\$0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on Thursday, May 15, 2008 where a quorum of the board was present.

Signed by: [Signature]
 Dated: 5/15/08